

# Horse Racing Commission

RCW 67.16

Request	\$5,852,000	
Net change from current biennium	\$1,095,072	Increase
Percent change from current biennium	23.0%	Increase

The three member Horse Racing Commission, with the assistance of four legislative ex officio members, is responsible for the licensing, supervision, and regulation of all pari-mutuel horse racing.

## Agency Mission

The Horse Racing Commission regulates pari-mutuel horse racing and supports the development of the horse racing industry.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
3,436,000	543,072	Horse Racing Commission Operating - State	3,132,523	2,892,928	3,680,000
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated	326		
		Horse Racing Breed Owners Bonus Fnd - Non-Appropriated	1,473,833	1,676,000	1,984,000
		Horse Racing Commission Class C Pur - Non-Appropriated	179,289	188,000	188,000
		<b>Total Non-Appropriated Funds</b>	<b>1,653,448</b>	<b>1,864,000</b>	<b>2,172,000</b>

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(1,921,276)	(28.6)%	(29,043)	(0.6)%	1,095,072	23.0%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	14.1	12.7	11.9	28.5	28.5